

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Creswell Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	63,500	38,930	2.412
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	230,000	179,905	13.233
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	15-309	8	49,200	26,056	1.614
Special Machinery		7			
Totals		XXXXXX	342,700	244,891	
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Creswell Township	13,596,017
Parkerfield	2,557,468
0	
Total Assessed Valuation	16,146,485 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct. 13, 2017

[Signature]
County Clerk

[Signature]
Governing Body

Special Road Election held for Mills for years.
First levy in

Creswell Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 240,307
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 240,307

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 58,485	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 483,261	
5b. Personal property 2016	- 674,594	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 39,665	
7. Total valuation adjustment (sum of 4, 5c, 6)	98,150	
8. Total estimated valuation July 1, 2017	16,102,237	
9. Total valuation less valuation adjustment (8 minus 7)	16,004,087	
10. Factor for increase (7 divided by 9)	0.00613	
11. Amount of increase (10 times 3)	+ \$ 1,474	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 241,781	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	241,781	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,124	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 244,905	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Creswell Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,501	6,442	0	117	0	289	0	89	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11,614	28,766	0	323	0	1,291	0	399	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	2,902	7,188	0	131	0	323	0	100	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	17,117	42,396	0	771	0	1,903	0	588	0	0	0
Total - 3rd Class City Levies (***)	5,503		0		0		0		0		0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Creswell Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	576	4,831	5,632
Receipts:			
Ad Valorem Tax	40,051	40,882	XXXXXXXXXXXXXX
Delinquent Tax	652		
Motor Vehicle Tax	7,009	5,777	6,442
Recreational Vehicle Tax	122	90	117
16/20 M Vehicle Tax	424	320	289
Commercial Vehicle Tax	66	232	89
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	14,258	11,000	12,000
Interest on Idle Funds	99		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,766		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,447	58,301	18,938
Resources Available:	65,023	63,132	24,570
Expenditures:			
Officers Pay	7,700	5,000	8,000
Salaries & Wages	21,170	16,000	21,500
Employee Benefits			
Supplies	1,866	2,000	2,000
Equipment	6,146	5,000	6,500
Buildings Maintenance	6,569	18,000	7,000
Insurance	16,154	5,000	18,500
Other	587	6,500	
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,192	57,500	63,500
Unencumbered Cash Balance Dec 31	4,831	5,632	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	62,500	57,500	63,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,500
		Tax Required	38,930
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			38,930

Creswell Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	7,726	4,647	4,030
Receipts:			
Ad Valorem Tax	173,769	153,814	xxxxxxxxxxxxxx
Delinquent Tax	2,781		
Motor Vehicle Tax	30,898	29,791	28,766
Recreational Vehicle Tax	586	465	523
16/20M Vehicle Tax	1,193	1,653	1,291
Commercial Vehicle Tax	392	1,198	399
Watercraft Tax			0
Special Highway/Gasoline Tax	5,087	5,062	5,086
FEMA	3,553		
Culvert sale	423		
Parkerfield	9,649	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,386		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	229,717	201,983	46,065
Resources Available:	237,443	206,630	50,095
Expenditures:			
Officers Pay	200	1,000	1,000
Salaries & Wages	49,254	56,000	52,000
Employee Benefits			
Road Maintenance			
Road Materials	98,359	50,100	90,500
Equipment	47,085	47,000	47,500
Repairs	9,841	11,500	10,000
Parkerfield Roads	9,649	10,000	10,000
Other	18,408	27,000	19,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	232,796	202,600	230,000
Unencumbered Cash Balance Dec 31	4,647	4,030	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	228,550	202,600	230,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			230,000
Tax Required			179,905
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			179,905

See Tab A

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Creswell Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget Fire Protection	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	19,350	10,509	11,403
Receipts:			
Ad Valorem Tax	21,099	45,611	xxxxxxxxxxxxxx
Delinquent Tax	673		
Motor Vehicle Tax	9,128	3,044	7,188
Recreational Vehicle Tax	154	48	131
16/20M Vehicle Tax	266	169	323
Commercial Vehicle Tax	83	122	100
Watercraft Tax			0
Services	4,500		4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,903	48,994	11,741
Resources Available:	55,253	59,503	23,144
Expenditures:			
Wages	33,693	30,000	37,000
Equipment	692	1,100	1,600
Other	3,324	12,000	3,500
Benefits	7,035	5,000	7,100
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,744	48,100	49,200
Unencumbered Cash Balance Dec 31	10,509	11,403	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	51,000	48,100	49,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,200
		Tax Required	26,056
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			26,056

NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County

will meet on August 4, 2017 at 4:00 pm at Creswell Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	60,192	2.706	57,500	2.601	63,500	38,930	2.418
Debt Service							
Library							
Road	232,796	13.955	202,600	11.614	230,000	179,905	13.276
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	44,744	1.426	48,100	2.902	49,200	26,056	1.618
Special Machinery							
Totals	337,732	18.087	308,200	17.117	342,700	244,891	17.312
Less: Transfers	0		0		0		
Net Expenditure	337,732		308,200		342,700		
Total Tax Levied	239,292		240,307		xxxxxxxxxxxxxx		
Total Assessed Valuation	15,071,711		15,718,506			16,102,237	
Township Assessed Valuation Only						13,551,577	

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	183,749	200,333	160,978
Total	183,749	200,333	160,978

*Tax rates are expressed in mills.

Eddie McGowan

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day (weeks, days) the first publication being made on the

21st day of July, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 24th day of July, 2017

Carol S. Kincaid Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 88.32



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Legal Publication

(First published in the Cowley CourierTraveler, Friday, July 21, 2017.)

State of Kan
Town

NOTICE OF BUDGET HEARING

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Creswell Township
Cowley County

will meet on August 4, 2017 at 4:00 pm at Creswell Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	60,192	2.706	57,500	2.601	62,500	58,930	2.418
Debt Service							
Library							
Road	232,796	13.955	202,600	11.614	230,000	179,905	13.276
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	44,744	1.426	48,100	2.902	49,200	26,056	1.618
Special Machinery							
Totals	337,732	18.087	308,200	17.117	342,700	244,891	17.312
Less: Transfers	0		0		0		
Net Expenditure	337,732		308,200		342,700		
Total Tax Levied	239,292		240,367		XXXXXXXXXXXX		
Total Assessed Valuation	15,071,711		15,718,506		16,102,237		
Township Assessed Valuation Only					13,551,577		

Outstanding indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	183,749	200,333	160,978
Total	183,749	200,333	160,978

*Tax rates are expressed in mills.

Eddie McGowan

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